

## Expected Rates

Rates and charges for facilities and services rendered by the Corporation must be at least adequate to meet cost of maintaining, repairing and operating the sewer system and meeting required principal and interest payments and required deposits to debt services and/or depreciation service.

Projected sewer service rates:

First	2,000 gallons @ \$48.60 – Minimum Bill
All Over	2,000 gallons @ \$ 7.75 – per 1,000 gallons

### **Average monthly use for Augusta and Brooksville is ~ 3,000 gallons per customer = \$56.35**

- Note that in addition to the above there may be a charge for billing from your water supplier
- Based upon 855 existing Augusta & Brooksville customers and 73 initial new users

## Billing Agreements

- Brooksville City Council has approved and signed an agreement to provide monthly billing services for a charge of \$0.0
- Augusta City Council has approved to provide monthly billing services for a charge of \$0.0
- Bracken County Water District is in the process of evaluating what this monthly billing charge will be

## Augusta / Brooksville I&I and Infrastructure Issues

Per the Facility Plan, we were expected to address infrastructure issues by collection of a monthly I&I surcharge. That was to have been monthly \$7.20 for Augusta and \$6.00 for Brooksville customers.

Upon further discussion, the funding sources have recommended that instead of collecting a surcharge on top of the basic user rates, that ARSA should, upon taking responsibility of the existing infrastructure, utilize the current ARSA related \$12.79/month surcharge fund towards the existing I&I and infrastructure issues.

ARSA has passed a resolution that fundamentally these costs will be covered from the current ARSA related \$12.79/month surcharge fund, in lieu of collecting a monthly I&I surcharge as recommended in the 2005 Facilities Plan and to avoid any initial base rate increase to cover cost of current cities of Augusta and Brooksville infrastructure related issues.

The current ARSA related \$12.79 monthly surcharge for Augusta and Brooksville customers will stop being collected once ARSA starts providing their sewer service.